

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Criminal Division					
First Judicial District	2,755.1	2,812.3	2,812.3	0.0	0.0%
Second Judicial District	2,669.7	2,748.8	2,748.8	0.0	0.0%
Third Judicial: Anchorage	8,654.1	8,678.8	8,678.8	0.0	0.0%
Third JD: Outside Anchorage	6,267.2	6,314.0	6,314.0	0.0	0.0%
Fourth Judicial District	6,807.0	6,872.2	6,872.2	0.0	0.0%
Criminal Justice Litigation	2,309.2	4,065.2	2,265.2	-1,800.0	-44.3%
Criminal Appeals/Special Lit	5,541.6	5,492.0	5,492.0	0.0	0.0%
RDU Total:	35,003.9	36,983.3	35,183.3	-1,800.0	-4.9%
Civil Division					
Dep. Attny General's Office	4,279.3	4,573.4	2,773.4	-1,800.0	-39.4%
Child Protection	5,568.5	5,434.2	5,434.2	0.0	0.0%
Commercial and Fair Business	705.0	614.1	614.1	0.0	0.0%
Environmental Law	764.9	721.4	721.4	0.0	0.0%
Human Services	1,789.5	1,709.6	1,709.6	0.0	0.0%
Labor and State Affairs	1,600.2	1,490.7	1,490.7	0.0	0.0%
Legislation/Regulations	1,329.3	1,290.9	1,290.9	0.0	0.0%
Natural Resources	4,236.0	4,127.3	4,127.3	0.0	0.0%
Opinions, Appeals and Ethics	1,406.0	1,351.5	1,351.5	0.0	0.0%
Reg Affairs Public Advocacy	458.1	457.2	457.2	0.0	0.0%
Special Litigation	1,239.5	1,198.9	1,198.9	0.0	0.0%
Information and Project Support	519.4	462.9	462.9	0.0	0.0%
Torts and Workers' Compensation	219.6	75.4	75.4	0.0	0.0%
Transportation Section	112.5	26.2	26.2	0.0	0.0%
RDU Total:	24,227.8	23,533.7	21,733.7	-1,800.0	-7.6%

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Administration and Support					
Office of the Attorney General	551.6	534.6	534.6	0.0	0.0%
Administrative Services	1,323.6	1,299.3	1,299.3	0.0	0.0%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
RDU Total:	2,721.5	2,680.2	2,680.2	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	261.1	261.1	0.0	0.0%
RDU Total:	0.0	261.1	261.1	0.0	0.0%
Unrestricted General (UGF):	61,953.2	63,458.3	59,858.3	-3,600.0	-5.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	61,953.2	63,458.3	59,858.3	-3,600.0	-5.7%